

FISCAL YEAR 2026-2027
Annual Budget

Student Count Budget is Based on:		
Actual 2025-2026	3822	
Budget 2026-2027	3765	

School Name:		University View Academy 345001		Includes Special Fund Federal, Federal ESSA and				
Item		References	GENERAL FUND	SPECIAL FUNDS	TOTAL FUNDS	% of Total Budget	Actual % of Budget	Comments/Assumptions
		L.A.U.G.H. Source/ Object Code	Budget 2026-2027	Budget 2026-2027	Budget 2026-2027			
1	Revenues							
2	REVENUES FROM LOCAL SOURCES							
3	Earnings on Investments	1500-1542	\$600,000		\$600,000	1.0%	122.2%	
4	Food Service (Income from meals)	1600-1620			\$0	0.0%		
5	Contributions and Donations	1920	\$5,000		\$5,000	0.0%	108.6%	
6	E-Rate Reimbursements	1993			\$0	0.0%		
7	Local "MFP" Per Pupil Aid (Local Revenue transfers)	1994	\$26,154,517		\$26,154,517	45.3%	86.3%	
8	Other (exclude amounts on lines 3-7)	1000-1999	\$150,000		\$150,000	0.3%	74.3%	
9	(If needed, add additional revenue sources here)				\$0	0.0%		
10	(If needed, add additional revenue sources here)				\$0	0.0%		
11	(If needed, add additional revenue sources here)				\$0	0.0%		
12	TOTAL REVENUES FROM LOCAL SOURCES		\$26,909,517	\$0	\$26,909,517	46.6%	87.0%	
13								
14	REVENUE FROM STATE SOURCES							
15	Unrestricted Grants-In-Aid							
16	State Per Pupil Aid - MFP	3110	\$20,456,444		\$20,456,444	35.4%	115.1%	
17	Other Unrestricted Revenues	3190			\$0	0.0%		
18	Restricted Grants-In-Aid							
19	Education Support Fund (8g)	3220			\$0	0.0%		
20	PIP	3230			\$0	0.0%		
21	Other Restricted Revenues (list grant & amount below)	3290	\$237,000		\$237,000	0.4%	392.9%	
22	LA-4 (State)	3240			\$0	0.0%		
23	Extended School Year Services	3290			\$0	0.0%		
24	Educational Excellence Fund (EEF)	3290			\$0	0.0%		
25	(If needed, add additional revenue sources here)				\$0	0.0%		
26	(If needed, add additional revenue sources here)				\$0	0.0%		
27	(If needed, add additional revenue sources here)				\$0	0.0%		
28	(If needed, add additional revenue sources here)				\$0	0.0%		
29	TOTAL REVENUE FROM STATE SOURCES		\$20,693,444	\$0	\$20,693,444	35.9%	118.5%	
30								

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31	REVENUE FROM FEDERAL SOURCES							
32	Unrestricted Grants-In-Aid Direct From the Federal Gov't							
33	Impact Aid Fund - Direct from Federal Gov't	4110			\$0	0.0%		
34	Other Unrestricted Grants - Direct	4190			\$0	0.0%		
35	Restricted Grants-In-Aid Direct From the Federal Gov't							
36	ROTC - Direct from Federal Gov't	4330			\$0	0.0%		
37	Other Restricted Grants - Direct	4390			\$0	0.0%		
38					\$0	0.0%		
39	Restricted Grants-In-Aid From Federal Gov't Thru State							
40	Career & Technical Education	4510		\$55,166	\$55,166	0.1%	119.7%	
41	School Food Service	4515			\$0	0.0%		
42	Special Education							
43	IDEA - Part B	4531		\$774,430	\$774,430	1.3%	107.3%	
44	IDEA - Preschool	4532			\$0	0.0%		
45	IDEA - High Cost Services (HCS)	4535			\$0	0.0%		
46	Other Special Education Programs	4535			\$0	0.0%		
47	Every Student Succeeds Act (ESSA)							
48	Title I	4541		\$1,404,145	\$1,404,145	2.4%	94.1%	
49	Title I - School Improvement	4550			\$0	0.0%		
50	Title I, Part C - Migrant	4542			\$0	0.0%		
51	Title IV - Student Support & Acad. Enrichment (SSAE)	4544			\$0	0.0%		
52	Title II - Supporting Effective Instruction	4545		\$219,027	\$219,027	0.4%	100.1%	
53	Title III	4559			\$0	0.0%		
54	Title IX - Homeless Education	4553			\$0	0.0%		
55	Other ESSA Programs	4559			\$0	0.0%		
56	Pandemic Relief Funds				\$0	0.0%		
57	Gov. Emergency Education Relief Fund (GEERF) I	4590			\$0	0.0%		
58	Elem. & Secondary School Emergency Relief (ESSERF) I	4590			\$0	0.0%		
59	Elem. & Secondary School Emergency Relief (ESSERF) II	4590			\$0	0.0%		
60	American Rescue Plan Elem. & Secondary (ESSERF) III	4590			\$0	0.0%		
61	Rethink K-12 Education Models Discretionary Grant	4590						
62	Coronavirus Relief Fund	4590			\$0	0.0%		
63	FEMA - Disaster Relief	4580			\$0	0.0%		
64	Other Restricted Grants thru State (list grant & amount below)	4590			\$0	0.0%		
65	Charter School Grant (CSP Funds)	4590		\$502,000	\$502,000	0.9%	0.0%	
66	(If needed, add additional revenue sources here)				\$0	0.0%		
67	(If needed, add additional revenue sources here)				\$0	0.0%		
68	(If needed, add additional revenue sources here)				\$0	0.0%		
69	(If needed, add additional revenue sources here)				\$0	0.0%		
70	TOTAL REVENUE FROM FEDERAL SOURCES		\$0	\$2,954,768	\$2,954,768	5.1%	83.0%	
71								
72	Other Sources of Funds (Provide Detail)							
73			\$7,140,293	\$23,520	\$7,163,813	12.4%	0.3%	
74					\$0	0.0%		
75	TOTAL REVENUES & OTHER SOURCES OF FUNDS		\$54,743,254	\$2,978,288	\$57,721,542	100.0%	87.3%	

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Item		References	GENERAL FUNDS	SPECIAL FUNDS	TOTAL FUNDS		
		L.A.U.G.H. Source/ Object Code	Budget 2026-2027	Budget 2026-2027	Budget 2026-2027	% of Total Budget	Actual % of Budget
76	Expenditures						
77	SALARIES (Object 100 series)						
78	School Administrators						
79	Principal/Executive Salary	111	\$4,158,455	\$194,240	\$4,352,695	7.5%	98.2%
80	Business Official Salary	111			\$0	0.0%	
81	Other School Administrators (exclude amounts on lines 79-80)	111			\$0	0.0%	
82	Teachers	112	\$14,946,585	\$703,960	\$15,650,545	27.1%	97.2%
83	Therapists/Specialists/Counselors	113	\$1,319,875	\$324,164	\$1,644,039	2.8%	78.8%
84	Clerical/Secretarial Salary	114	\$806,954	\$93,244	\$900,198	1.6%	92.0%
85	Custodial Salaries	116	\$151,174		\$151,174	0.3%	99.3%
86	Other (excludes amounts on lines 79-85)	100-150	\$4,094,636	\$332,139	\$4,426,775	7.7%	84.8%
87	TOTAL SALARIES	100	\$25,477,679	\$1,647,747	\$27,125,426	47.0%	94.1%
88	EMPLOYEE BENEFITS (Object 200 series)						
89	Health Insurance Benefits - Current Employees	210	\$4,858,164		\$4,858,164	8.4%	88.9%
90	Social Security	220	\$1,597,687		\$1,597,687	2.8%	96.0%
91	Medicare	225	\$374,331		\$374,331	0.6%	88.9%
92	Retirement	230-290	\$2,007,281		\$2,007,281	3.5%	91.9%
93	Unemployment	250	\$48,826		\$48,826	0.1%	40.5%
94	Health Insurance Benefits - Retired Employees	270	\$0		\$0	0.0%	
95	Other (excludes amounts on lines 89-94)	200-290	\$138,930	\$56,500	\$195,430	0.3%	59.4%
96	TOTAL EMPLOYEE BENEFITS	200	\$9,025,219	\$56,500	\$9,081,719	15.7%	89.9%
97	PURCHASED PROF. & TECH. SVCS (Object 300 Series)						
98	Legal Services	332	\$316,119		\$316,119	0.5%	94.6%
99	Accounting/Auditing Services	333	\$663,400		\$663,400	1.1%	107.1%
100	Management Company Services	300-340			\$0	0.0%	
101	Other Purch Prof/Tech Svcs (excludes amounts on lines 98-100)	300-340	\$4,871,269	\$350,833	\$5,222,102	9.0%	87.6%
102	TOTAL PURCHASED PROF. & TECHNICAL SVCS.	300	\$5,850,788	\$350,833	\$6,201,621	10.7%	90.0%
103	PURCHASED PROPERTY SERVICES (Object 400 Series)						
104	Water/Sewerage	411	\$22,500		\$22,500	0.0%	80.5%
105	Building and Land Rent/Lease	441	\$0		\$0	0.0%	
106	Equipment & Vehicle Rent/Lease	442	\$85,200		\$85,200	0.1%	79.7%
107	Repairs & Maintenance Services	430	\$342,023		\$342,023	0.6%	80.5%
108	Other (excludes amounts on lines 104-107)	400-490	\$781,674		\$781,674	1.4%	78.0%
109	TOTAL PURCHASED PROPERTY SERVICES	400	\$1,231,397	\$0	\$1,231,397	2.1%	79.0%

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Item		References	ENERAL FUND	SPECIAL FUNDS	TOTAL FUNDS			
		L.A.U.G.H. Source/ Object Code	Budget 2026-2027	Budget 2026-2027	Budget 2026-2027	% of Total Budget	Actual % of Budget	Comments/Assumptions
110	OTHER PURCHASED SERVICES (Object 500 Series)							
111	Purchased Student Transportation Services	510-519	\$0		\$0	0.0%		
112	Property Insurance	522	\$191,425		\$191,425	0.3%	100.0%	
113	Liability insurance	521	\$170,309		\$170,309	0.3%	100.0%	
114	Fleet insurance	523	\$30,347		\$30,347	0.1%	100.0%	
115	Errors/omissions, etc	524	\$0		\$0	0.0%		
116	Faithful performance Bonds	525	\$0		\$0	0.0%		
117	Food Service Management	570	\$0		\$0	0.0%		
118	Travel	580-583	\$1,266,540	\$0	\$1,266,540	2.2%	83.8%	
119	Other (excludes amounts on lines 111-118)	500-590	\$2,980,425	\$400,219	\$3,380,644	5.9%	90.7%	
120	TOTAL OTHER PURCHASED SERVICES	500	\$4,639,046	\$400,219	\$5,039,265	8.7%	89.7%	
121	SUPPLIES (Object 600 series)							
122	Materials and Supplies	610	\$909,050	\$130,750	\$1,039,800	1.8%	69.8%	
123	Utilities (natural gas, electricity, coal, gasoline)	620-629	\$193,000	\$0	\$193,000	0.3%	85.5%	
124	Food & Commodities	630-632	\$0	\$0	\$0	0.0%		
125	Books and Periodicals (including textbooks/workbooks)	640-644	\$28,622	\$392,239	\$420,861	0.7%	44.2%	
126	Other Supplies (excludes amounts on lines 122-125)	600-644	\$427,357	\$0	\$427,357	0.7%	218.7%	
127	TOTAL SUPPLIES	600	\$1,558,029	\$522,989	\$2,081,018	3.6%	96.6%	
128	PROPERTY (Object 700 series)							
129	Land Purchases and Land Improvements	710	\$332,733		\$332,733	0.6%	63.8%	
130	Buildings Acquisitions (existing structures)	720	\$466,000		\$466,000	0.8%	69.0%	
131	Equipment/Furnishings	730-739	\$6,000,000		\$6,000,000	10.4%	7.4%	
132	Other (Excludes amounts on lines 129-132)	700-740	\$0		\$0	0.0%		
133	TOTAL PROPERTY	700	\$6,798,733	\$0	\$6,798,733	11.8%	14.4%	
134	OTHER OBJECTS (Object 800 series)							
135	Administrative Fee Payable to Dept of Education	810			\$0	0.0%		
136	Dues and Fees	810	\$162,363		\$162,363	0.3%	32.1%	
137	Interest on Loans/Notes	830			\$0	0.0%		
138	Loan Repayment (principal only)	831			\$0	0.0%		
139	Other (excludes amounts on lines 135-138)	800 - 890			\$0	0.0%		
140	TOTAL OTHER OBJECTS	800	\$162,363	\$0	\$162,363	0.3%	32.1%	
141	OTHER USES OF FUNDS (Object 900 Series)							
142	Indirect Costs	933			\$0	0.0%		
143	Other (Excludes amount on line 142)	900-932			\$0	0.0%		
144					\$0	0.0%		
145	TOTAL OTHER USES OF FUNDS	900	\$0	\$0	\$0	0.0%		
146	TOTAL EXPENDITURES	100-900	\$54,743,254	\$2,978,288	\$57,721,542	100.0%	82.8%	

Excess (Deficiency) of Revenues over Expenditures	\$0	\$0	\$0
Fund Balance From Prior Year	\$26,383,239	\$0	\$26,383,239
Fund Balance at End of Year	\$26,383,239	\$0	\$26,383,239

General Fund Balance as a percentage of revenues
48%