

**FISCAL YEAR 2024-2025
Annual Budget**

School Name: University View Academy		Includes Special Fund Federal, Federal ESSA and		
Item	References	GENERAL FUND	SPECIAL FUNDS	TOTAL FUNDS
	L.A.U.G.H. Source/ Object Code	Budget 2024-25	Budget 2024-25	Budget 2024-25
1	Revenues			
2	REVENUES FROM LOCAL SOURCES			
3	Earnings on Investments	1500-1542	\$540,000	\$540,000
4	Food Service (Income from meals)	1600-1620		\$0
5	Contributions and Donations	1920		\$0
6	E-Rate Reimbursements	1993		\$0
7	Local "MFP" Per Pupil Aid (Local Revenue transfers)	1994	\$21,994,466	\$21,994,466
8	Other (exclude amounts on lines 3-7)	1000-1999	\$50,000	\$50,000
9	(If needed, add additional revenue sources here)		\$50,000	\$50,000
10	(If needed, add additional revenue sources here)			\$0
11	(If needed, add additional revenue sources here)			\$0
12	TOTAL REVENUES FROM LOCAL SOURCES		\$22,634,466	\$0
13				
14	REVENUE FROM STATE SOURCES			
15	Unrestricted Grants-In-Aid			
16	State Per Pupil Aid - MFP	3110	\$21,111,584	\$21,111,584
17	Other Unrestricted Revenues	3190		\$0
18	Restricted Grants-In-Aid			
19	Education Support Fund (8g)	3220		\$0
20	PIP	3230		\$0
21	Other Restricted Revenues (list grant & amount below)	3290	\$112,535	\$112,535
22	LA-4 (State)	3240		\$0
23	Extended School Year Services	3290		\$0
24	Educational Excellence Fund (EEF)	3290		\$0
25	(If needed, add additional revenue sources here)			\$0
26	(If needed, add additional revenue sources here)			\$0
27	(If needed, add additional revenue sources here)			\$0
28	(If needed, add additional revenue sources here)			\$0
29	TOTAL REVENUE FROM STATE SOURCES		\$21,224,119	\$0
30				

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31	REVENUE FROM FEDERAL SOURCES			
32	Unrestricted Grants-In-Aid Direct From the Federal Gov't			
33	Impact Aid Fund - Direct from Federal Gov't	4110		\$0
34	Other Unrestricted Grants - Direct	4190		\$0
35	Restricted Grants-In-Aid Direct From the Federal Gov't			
36	ROTC - Direct from Federal Gov't	4330		\$0
37	Other Restricted Grants - Direct	4390		\$0
38				\$0
39	Restricted Grants-In-Aid From Federal Gov't Thru State			
40	Career & Technical Education	4510	\$46,373	\$46,373
41	School Food Service	4515		\$0
42	Special Education			
43	IDEA - Part B	4531	\$739,299	\$739,299
44	IDEA - Preschool	4532		\$0
45	IDEA - High Cost Services (HCS)	4535		\$0
46	Other Special Education Programs	4535		\$0
47	Every Student Succeeds Act (ESSA)			
48	Title I	4541	\$1,319,458	\$1,319,458
49	Title I - School Improvement	4550	\$65,589	\$65,589
50	Title I, Part C - Migrant	4542		\$0
51	Title IV - Student Support & Acad. Enrichment (SSAE)	4544	\$98,359	\$98,359
52	Title II - Supporting Effective Instruction	4545	\$189,144	\$189,144
53	Title III	4559		\$0
54	Title IX - Homeless Education	4553		\$0
55	Other ESSA Programs	4559		\$0
56	Pandemic Relief Funds			\$0
57	Gov. Emergency Education Relief Fund (GEERF) I	4590		\$0
58	Elem. & Secondary School Emergency Relief (ESSERF) I	4590		\$0
59	Elem. & Secondary School Emergency Relief (ESSERF) II	4590		\$0
60	American Rescue Plan Elem. & Secondary (ESSERF) III	4590		\$0
61	Rethink K-12 Education Models Discretionary Grant	4590		\$0
62	Coronavirus Relief Fund	4590		\$0
63	FEMA - Disaster Relief	4580		\$0
64	Other Restricted Grants thru State (list grant & amount below)	4590	\$1,000,000	\$1,000,000
65	Charter School Grant (CSP Funds)	4590		\$0
66	(If needed, add additional revenue sources here)			\$0
67	(If needed, add additional revenue sources here)			\$0
68	(If needed, add additional revenue sources here)			\$0
69	(If needed, add additional revenue sources here)			\$0
70	TOTAL REVENUE FROM FEDERAL SOURCES		\$0	\$3,458,222
71				
72	Other Sources of Funds (Provide Detail)			
73				\$0
74				\$0
75	TOTAL REVENUES & OTHER SOURCES OF FUNDS		\$43,858,585	\$3,458,222
				\$47,316,807

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76	Expenditures			
77	SALARIES (Object 100 series)			
78	School Administrators			
79	Principal/Executive Salary	111	\$3,238,595	\$3,238,595
80	Business Official Salary	111		\$0
81	Other School Administrators (exclude amounts on lines 79-80)	111		\$0
82	Teachers	112	\$15,045,058	\$15,693,058
83	Therapists/Specialists/Counselors	113	\$1,424,483	\$1,424,483
84	Clerical/Secretarial Salary	114	\$1,808,871	\$1,808,871
85	Custodial Salaries	116	\$144,710	\$144,710
86	Other (excludes amounts on lines 79-85)	100-150	\$3,059,596	\$3,059,596
87	TOTAL SALARIES	100	\$24,721,313	\$25,369,313
88	EMPLOYEE BENEFITS (Object 200 series)			
89	Health Insurance Benefits - Current Employees	210	\$4,263,783	\$4,312,783
90	Social Security	220	\$1,481,983	\$1,522,159
91	Medicare	225	\$358,459	\$367,855
92	Retirement	230-290	\$1,717,532	\$1,775,852
93	Unemployment	250	\$25,369	\$25,369
94	Health Insurance Benefits - Retired Employees	270	\$0	\$0
95	Other (excludes amounts on lines 89-94)	200-290	\$157,571	\$157,571
96	TOTAL EMPLOYEE BENEFITS	200	\$8,004,697	\$8,161,589
97	PURCHASED PROF. & TECH. SVCS (Object 300 Series)			
98	Legal Services	332	\$500,000	\$500,000
99	Accounting/Auditing Services	333	\$695,568	\$695,568
100	Management Company Services	300-340		\$0
101	Other Purch Prof/Tech Svcs (excludes amounts on lines 98-100)	300-340	\$3,777,778	\$4,842,278
102	TOTAL PURCHASED PROF. & TECHNICAL SVCS.	300	\$4,973,346	\$6,037,846
103	PURCHASED PROPERTY SERVICES (Object 400 Series)			
104	Water/Sewerage	411	\$26,000	\$26,000
105	Building and Land Rent/Lease	441	\$425,320	\$425,320
106	Equipment & Vehicle Rent/Lease	442	\$83,833	\$83,833
107	Repairs & Maintenance Services	430	\$438,454	\$438,454
108	Other (excludes amounts on lines 104-107)	400-490	\$255,420	\$255,420
109	TOTAL PURCHASED PROPERTY SERVICES	400	\$1,229,027	\$1,229,027

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110	OTHER PURCHASED SERVICES (Object 500 Series)			
111	Purchased Student Transportation Services	510-519	\$0	\$0
112	Property Insurance	522	\$250,000	\$250,000
113	Liability insurance	521	\$200,000	\$200,000
114	Fleet insurance	523	\$50,000	\$50,000
115	Errors/omissions, etc	524	\$0	\$0
116	Faithful performance Bonds	525		\$0
117	Food Service Management	570		\$0
118	Travel	580-583	\$1,055,268	\$202,322
119	Other (excludes amounts on lines 111-118)	500-590	\$3,034,472	\$3,034,472
120	TOTAL OTHER PURCHASED SERVICES	500	\$4,589,740	\$202,322
121	SUPPLIES (Object 600 series)			
122	Materials and Supplies	610	\$1,195,209	\$113,741
123	Utilities (natural gas, electricity, coal, gasoline)	620-629	\$149,250	\$149,250
124	Food & Commodities	630-632		\$0
125	Books and Periodicals (including textbooks/workbooks)	640-644	\$383,876	\$272,767
126	Other Supplies (excludes amounts on lines 122-125)	600-644	\$1,179,020	\$1,179,020
127	TOTAL SUPPLIES	600	\$2,907,355	\$386,508
128	PROPERTY (Object 700 series)			
129	Land Purchases and Land Improvements	710	\$1,700,000	\$1,000,000
130	Buildings Acquisitions (existing structures)	720	\$900,000	\$900,000
131	Equipment/Furnishings	730-739	\$24,000	\$0
132	Other (Excludes amounts on lines 129-132)	700-740		\$0
133	TOTAL PROPERTY	700	\$2,624,000	\$1,000,000
134	OTHER OBJECTS (Object 800 series)			
135	Administrative Fee Payable to Dept of Education	810		\$0
136	Dues and Fees	810	\$189,935	\$189,935
137	Interest on Loans/Notes	830		\$0
138	Loan Repayment (principal only)	831		\$0
139	Other (excludes amounts on lines 135-138)	800 - 890	\$0	\$0
140	TOTAL OTHER OBJECTS	800	\$189,935	\$0
141	OTHER USES OF FUNDS (Object 900 Series)			
142	Indirect Costs	933		\$0
143	Other (Excludes amount on line 142)	900-932		\$0
144				\$0
145	TOTAL OTHER USES OF FUNDS	900	\$0	\$0
146	TOTAL EXPENDITURES	100-900	\$49,239,413	\$3,458,222

Excess (Deficiency) of Revenues over Expenditures	(\$5,380,828)	\$0	(\$5,380,828)
Fund Balance From Prior Year	\$24,000,000	\$0	\$24,000,000
Fund Balance at End of Year	\$18,619,172	\$0	\$18,619,172